

Financial Monitoring Statement (Revenue): All Directorates

APPENDIX 2 (i)

REVENUE SPENDING	YEAR END FINAL FIGURES			ADV/FAV	Carry forwards overspends under the BMS Rules (App 4 table 3)	Requested by Strategic Directors		Net Col 7 £'000
	Actual Spend or (Income)	Budgeted Spend or (Income)	Outturn over or (under) spend			Requested carry forward Underspend (App 4 table 2)	Write off overspend (App 4 table 3)	
	Col 1 £'000	Col 2 £'000	Col 3 £'000			Col 4 £'000	Col 5 £'000	
All Directorates For period to 31st March 2014								
Place	25,270	26,397	(1,127)	FAV		112		(1,015)
Children Services	24,162	23,427	734	ADV	(734)		734	734
Adult Social Services & Housing	58,036	58,158	(122)	FAV				(122)
Resources	17,075	16,970	104	ADV	(104)	215	104	319
TOTAL	124,542	124,953	(410)	FAV	(838)	327	838	(83)
<p>Note: "ADV" indicates an adverse variance, "FAV" a favourable variance, and a "(" in the over and under spend columns indicates an underspend or overachievement of income</p>								